ROTHWELL PARISH COUNCIL

ANNUAL ACCOUNTS

EXPLANATION FOR VARIANCES 2021 TO 2022

BOX 1 – RESERVES AT THE BEGINNING OF THE YEAR

|  |  |  |  |
| --- | --- | --- | --- |
| **2021** | **2022** | **Variance** | **Reason** |
| 7263 | 7571 | +308 | Surplus not spent |

BOX 3 – TOTAL RECEIPTS OTHER THAN PRECEPT

|  |  |  |  |
| --- | --- | --- | --- |
| **2021** | **2022** | **Variance** | **Reason** |
| 1963 | 1890 | -73 | No grants received |

BOX 6 – TOTAL EXPENDITURE

|  |  |  |  |
| --- | --- | --- | --- |
| **2021** | **2022** | **Variance** | **Reason** |
| 5535 | 2937 | -2598 | No major expenditure this year |

BOX 7 – BALANCES AND RESERVES AT THE END OF THE YEAR

|  |  |  |  |
| --- | --- | --- | --- |
| **2021** | **2022** | **Variance** | **Reason** |
| 6314 | 7978 | +1664 | No major expenditure this year, and large VAT refund |